



# Santa Barbara County Education Office

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Susan C. Salcido, Superintendent of Schools

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April 12, 2021

SBAS-9413

TO: K-12 School Districts  
Community Colleges  
Santa Barbara County SELPA  
County Education Office – Internal Services

**Information  
Only**

ATTENTION: Chief Business Officials  
Financial Accounting and Budget Personnel

FROM: Denice Cora, Administrator  
School Business Advisory Services

SUBJECT: **Budget Development Factors/Rate Changes**

Attached are projected rate changes for the upcoming fiscal year that may assist you in developing your adopted budget and multiyear projections. We are posting this spreadsheet on our website located at:

**Projected Utility Rates:**

<https://www.sbceo.org/cms/lib/CA50000560/Centricity/Domain/110/Projected%202021-22%20Utility%20Rates%20.pdf>

**Workers Compensation Rates:**

<https://www.sbceo.org/cms/lib/CA50000560/Centricity/Domain/110/Rates%20Limits%20Workers%20Comp%202021-2022.pdf>

As some of the information will not be available until later in April or May, our office will update the document posted on our website as additional information becomes available. Therefore, please check back for updated information.

Please let us know if there is other information which would be helpful to you that we have not included in this information. If you have questions, please contact Faith Hopwood at [fhopwood@sbceo.org](mailto:fhopwood@sbceo.org) or extension 5243.